

ESTADO ANALITICO DE INGRESOS
DEL01 DE OCTUBRE AL 31 DE DICIEMBRE DE 2018

ANEXO 8

MUNICIPIO DE SOYOPA, SONORA

CLAVE	CAPITULO Y CONCEPTO	ESTIMADO	MODIFICACIONES ADICIONALES O EXCEDENTES NO PREVISTAS EN SU LEY DE INGRESOS	MODIFICADO	DEVENGADO	RECAUDADO	VARIACION		EXEDENTE
							IMPORTE	%	
1000	IMPUESTOS	336,204.00		336,204.00	70,829.21	70,829.21	-265,374.79	-78.93	-265,374.79
1200	IMPUESTOS SOBRE EL PATRIMONIO	293,040.00		293,040.00	69,874.61	69,874.61	-223,165.39	-76.16	-223,165.39
1201	IMPUESTO PREDIAL	128,880.00		128,880.00	69,874.61	69,874.61	-59,005.39	-45.78	-59,005.39
1201 1	PREDIAL ACTUAL	39,048.00		39,048.00	58,558.88	58,558.88	19,510.88	49.97	19,510.88
1201 2	PREDIAL REZAGADO	89,832.00		89,832.00	16,774.81	16,774.81	-73,057.19	-81.33	-73,057.19
1201 3	DESCUENTO A PENSIONADO O JUBILADO	0.00		0.00	-5,459.08	-5,459.08	-5,459.08	0.00	-5,459.08
1202	SOBRE TRASLACION DE DOMINIQ	21,648.00		21,648.00	0.00	0.00	-21,648.00	-100.00	-21,648.00
1203	MUNICIPAL TENENCIA VEHICULOS	1,092.00		1,092.00	0.00	0.00	-1,092.00	-100.00	-1,092.00
1204	IMPUESTO PREDIAL EJIDAL	141,420.00		141,420.00	0.00	0.00	-141,420.00	-100.00	-141,420.00
1700	ACCESORIOS	43,164.00		43,164.00	954.60	954.60	-42,209.40	-97.79	-42,209.40
1701	RECARGOS	43,164.00		43,164.00	954.60	954.60	-42,209.40	-97.79	-42,209.40
1701 1	POR IMPUESTO PREDIAL DEL EJERCICIO	14,844.00		14,844.00	404.06	404.06	-14,439.94	-97.28	-14,439.94
1701 2	POR IMPUESTO PREDIAL EJERC. ANT.	28,320.00		28,320.00	550.54	550.54	-27,769.46	-98.06	-27,769.46
4000	DERECHOS	12,000.00		12,000.00	0.00	0.00	-12,000.00	-100.00	-12,000.00
4300	DERECHOS POR PRESTACION DE SERVICIOS	12,000.00		12,000.00	0.00	0.00	-12,000.00	-100.00	-12,000.00
4301	ALUMBRADO PUBLICO	12,000.00		12,000.00	0.00	0.00	-12,000.00	-100.00	-12,000.00
5000	PRODUCTOS	72.00		72.00	0.02	0.02	-71.98	-99.97	-71.98
5100	PRODUCTOS DE TIPO CORRIENTE	72.00		72.00	0.02	0.02	-71.98	-99.97	-71.98
5103	OTORGAMIENTO DE FINANC Y REND DE CAPITAL	72.00		72.00	0.02	0.02	-71.98	-99.97	-71.98
6000	APROVECHAMIENTOS	14,172.00		14,172.00	0.00	0.00	-14,172.00	0.00	-14,172.00
6100	APROVECHAMIENTOS DE TIPO CORRIENTE	14,172.00		14,172.00	0.00	0.00	-14,172.00	-100.00	-14,172.00
6101	MULTAS	696.00		696.00	0.00	0.00	-696.00	-100.00	-696.00
6105	DONATIVOS	12,000.00		12,000.00	0.00	0.00	-12,000.00	-100.00	-12,000.00
6109	PORCIENTO RECAUDACION SUBAGENCIA FISCAL	1,476.00		1,476.00	0.00	0.00	-1,476.00	-100.00	-1,476.00
7000	INGRESOS PVNTA D/BIENES Y SERVICIOS	385,980.00		385,980.00	0.00	0.00	-385,980.00	0.00	-385,980.00
7200	INGRESOS PVNTA D/BIENES Y SERVS.ORG.DESCENTR.	385,980.00		385,980.00	0.00	0.00	-385,980.00	-100.00	-385,980.00
7201	ORGANISMO OPERADOR DE AGUA POTABLE, ALCANTARILLAJ	385,980.00		385,980.00	0.00	0.00	-385,980.00	-100.00	-385,980.00
8000	PARTICIPACIONES Y APORTACIONES	27,731,060.00		27,731,060.00	31,574,543.25	31,574,543.25	3,843,483.25	13.86	3,843,483.25
8100	PARTICIPACIONES	10,726,521.00		10,726,521.00	11,312,647.62	11,312,647.62	586,126.62	5.46	586,126.62
8101	FONDO GENERAL PARTICIPACIONES	6,314,692.00		6,314,692.00	6,765,614.56	6,765,614.56	450,922.56	7.14	450,922.56
8102	FONDO DE FOMENTO MUNICIPAL	2,338,914.00		2,338,914.00	2,453,848.58	2,453,848.58	114,934.58	4.91	114,934.58
8103	PARTICIPACIONES ESTATALES	127,963.00		127,963.00	125,074.25	125,074.25	-2,888.75	-2.26	-2,888.75
8104	TENENCIA O USO DE VEHICULOS	123.00		123.00	63.77	63.77	-59.23	-48.15	-59.23
8105	FONDO DE IMPUESTO ESPECIAL	75,097.00		75,097.00	54,243.05	54,243.05	-20,853.95	-27.77	-20,853.95
8106	FONDO DE IMPUESTO DE AUTOS NUEVOS	71,937.00		71,937.00	72,190.09	72,190.09	253.09	0.35	253.09
8108	FONDO DE COMPENSACION AUTOS NUEVOS	16,917.00		16,833.30	16,833.30	16,833.30	-83.70	-0.49	-83.70
8109	FONDO DE FISCALIZACION	1,644,908.00		1,644,908.00	1,694,275.75	1,694,275.75	49,367.75	3.00	49,367.75
8110	IEFS A LAS GASOLINAS Y DIESEL	135,970.00		135,970.00	130,504.27	130,504.27	-5,465.73	-4.02	-5,465.73
8200	APORTACIONES	1,466,090.00		1,466,090.00	1,457,427.00	1,457,427.00	-8,663.00	-0.59	-8,663.00
8201	FONDO DE FORTALECIMIENTO MUNICIPAL	883,726.00		883,726.00	891,174.00	891,174.00	7,448.00	0.84	7,448.00
8202	FONDO INFRAESTRUCTURA SOCIAL	582,364.00		582,364.00	566,253.00	566,253.00	-16,111.00	-2.77	-16,111.00
8300	CONVENIOS	15,538,449.00		15,538,449.00	18,804,468.63	18,804,468.63	3,266,019.63	0.00	3,266,019.63
8316	ESTATAL DIRECTO	400,000.00		400,000.00	0.00	0.00	-400,000.00	-100.00	-400,000.00
8335	CECOP	1,400,000.00		1,400,000.00	688,790.63	688,790.63	-711,209.37	-50.80	-711,209.37
8343	3X1 MIGRANTES	465,500.00		465,500.00	0.00	0.00	-465,500.00	-100.00	-465,500.00
8356	FORTALECE FONDO PARA EL FORTALECIMIENTO	1,000,000.00		1,000,000.00	3,500,000.00	3,500,000.00	2,500,000.00	0.00	2,500,000.00